

**PROVINCIAL
SPECIAL PACKAGES**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Karachi Packages**Road (On-Going Schemes)**

1040	Constt: of Sharhah-e-Qaddafi from Qusba more to German School Orangi Town Karachi.	Karachi	Approved	129.690				48.200		48.200		60.000		60.000			
1041	Improvement Hari Masjid road i/c Street No.4 UC-11 Lyari Town Karachi.	Karachi	Approved	6.204				3.204		3.204		3.000		3.000			
1042	Improvement of wali Muhammad Hassan Ali road from new Kumharwara road from Mirza Adam Khan road UC-9 Lyari Town.	Karachi	Approved	10.655				5.655		5.655		5.000		5.000			
1043	Constt: Improvement of main 16000 road from Telephone Exchange to Chukra Goth 12000 road 9000 G- Chowk Korangi Town Karachi.	Karachi	Approved	53.544				30.000		30.000		23.544		23.544			
1044	Constt: of Shahrah-Altat Hussain from road 15000 Murtaza Chowrangi to TPO office Malir via Malir River Band.	Karachi	Approved	42.010				10.000		10.000		32.000		32.000			
1045	Improvement and Rehabilitation of 5000 from Nagan Chowrangi to Surjani R/A.	Karachi	Approved	474.000				200.000		200.000		150.000		150.000			
1046	Improvement of new Kmarwara road Chakiwara road to Mirza Adam Khan road Lyari Town.	Karachi	Approved	28.511				11.000		11.000		17.511		17.511			
1047	Constt: of Qusba North Nazimabad by pass Interlink Qusba Orangi Banaras site and North Nazimabad via Gora Khor Hills in UC-5 site town.	Karachi	Approved	30.600				170.000		170.000		136.000		136.000			
1048	Constt: Rehabilitation widening of road from Ibrahim Hyderi to Korangi Fish Harbour Phase-II.	Karachi	Approved	19.985				19.885		19.885		0.100		0.100			
1049	Constt: /Rehabilitation & Improvement of Altat Hussain Bralevi road B-Road from Bara Board to University road via Sindhi Hotel.	Karachi	Approved	191.760				104.990		104.990		80.000		80.000			

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1050	Rehabilitation and Improvement Garden road Manghopir road corider from Kandawala Building to Bara Board via Love Lane Bridge.	Karachi	Approved	145.000				135.000		135.000		10.000		10.000			
1051	Rehabilitation and Improvement of Abul Hassan Ishphani road from University road to Super Highway.	Karachi	Approved	99.000				111.000		111.000		2.000		2.000			
1052	Constt: of road from Super Highway to Jinnah Terminals via Malir Cantonment.	Karachi	Approved	607.624				250.000		250.000		300.000		300.000			
1053	Korangi road 16000 ADP 2004-05.	Karachi	Approved	79.520				70.000		70.000		9.520		9.520			
1054	Constt: of Signal free Mehammodabad Chanessar Halt Intersection Shahrh-e-Faisal.	Karachi	Approved	149.720				2.000		2.000		147.720		147.720			
1055	Garde Separated right Turn for Traffic movement from Tipu Sultan road Towards Metropole at Tipu Sultan Road Sharhah-e-Faisal Intersection.	Karachi	Approved	78.220				20.000		20.000		1.000		1.000			
1056	Constt: of Mangho Pir road from Banaras Chowk to Pirabad site Town Karachi.	Karachi	Approved	8.840				6.000		6.000		2.840		2.840			
1057	Constt: of link road Between Teen Hatti Intersection Shaheed-e-Millat road Karachi.	Karachi	Approved	63.360				10.000		10.000		10.000		10.000			
1058	Improvement and Rehabilitation of Sharah-e-Ghalib Kermari Intersection to Bilawal Chowrangi.	Karachi	Approved	187.639				80.000		80.000		105.198		105.198			
1059	Channalization /Constt: of Nallah with RCC Culverts 16 Nos starting from Mainwali Colony site town to sector No. 2-A Orangi Town Karachi.	Karachi	Approved	27.510				15.000		15.000		12.510		12.510			
1060	Channalization / Constt: of Nallah with RCC culverts 06 Nos Starting from Isam Nagar to TMA Office Orangi Town Karachi.	Karachi	Approved	16.770				5.000		5.000		11.770		11.770			
1061	Channalization / Constt: of Nallah with RCC Culverts 13 Nos Starting from Sadiqabad to Gulzar-e- Muhammadi Colony Organi Town Karachi.	Karachi	Approved	26.080				7.000		7.000		19.080		19.080			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1062	Strengthening of Existing Municipal Waste Collection System in Karachi.	Karachi	Approved	650.190				420.095		420.095		200.000		200.000			
1063	Replacement of internal old Unserviceable and undersize water line in Shireewn Jinnah Colony , Clifton , Saddar Karachi.	Karachi	Approved	3.358								3.358		3.358			
1064	Procurement of Sewerage Cleaning Machinery.	Karachi	Approved	406.000				99.000		99.000		150.000		150.000			
1065	Padistrian Bridge.	Karachi	Approved	47.500								47.500		47.500			
1066	Improvement of Dualization of Police training centre 13-D road from Hab river to culverts at N-4 stop via Rubi Cinema.	Karachi	Approved	83.000				30.000		30.000		53.000		53.000			
1067	Allocation of Water and Sewerage	Karachi	Approved	1246.832				502.663		502.663		407.349		407.349			
Total Karachi Packages				4913.122	0	0	0	2365.692	0	2365.692	0	2000.000	0	2000.000	0		
Hyderabad Packages																	
1068	8 MGD Filter Plant at Preetabad Water Works	Hyderabad	Approved	170.324				48.884		48.884		75.000		75.000		29%	87%
1069	8 MGD Filter Plant at Hala Naka Water Works	Hyderabad	Approved	180.000				37.548		37.548		75.000		75.000		21%	76%
1070	Construction of 4 MGD Filter units i/c allied works at Latifabad Unit No.4 Water works	Hyderabad	Approved	35.191								20.000		20.000			71%
1071	Supply and Installation of Generators at water Treatment Plant and Pumping stations	Hyderabad	Approved	53.560				53.560		53.560						100%	100%
1072	Supply and Installation of Generators at Sewerage Disposal Pumping stations	Hyderabad	Approved	39.120				39.120		39.120						100%	100%
1073	Construction of Fly Over at Units No.7 Latifabad	Hyderabad	Approved	216.280				65.000		65.000		75.000		75.000		30%	76%
1074	Making fixing Iron Trsses pedestrian iron bridges at selected points in Hyderabad	Hyderabad	Approved	46.000				7.500		7.500		15.000		15.000		16%	49%
1075	Construction of Sewerage Pumping Station and allied works at Sheedi village Qasimabad	Hyderabad	Approved	76.686				35.000		35.000		25.000		25.000		46%	91%

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1076	Purchase of Solid Waste Equipment/ Machinery	Hyderabad	Approved	12.998				1.300		1.300		5.000		5.000		10%	48%
1077	Up-Gradaion of Zoo at Municipal Garden Hyderabad.	Hyderabad	Approved	39.972				20.000		20.000		15.000		15.000		50%	100%
1078	Construction of sewers in roads of city area Hyderabad (Package-I).	Hyderabad	Approved	199.400				70.000		70.000		50.000		50.000		35%	80%
1079	Constt: of Sewers in roads of Qasimabad and Latifabad, Hyderabad (Package-II).	Hyderabad	Approved	116.500				60.000		60.000		50.000		50.000		52%	100%
1080	Constt: of Service Reservoir and Pumping facility at old filter plant and provision of a rising main up to Ali Palace (Qasimabad) and city school.	Hyderabad	Approved	81.600				32.898		32.898		31.740		31.740		40%	100%
1081	Constt: of new Raw Water Pumping Station at Kotri Barrage to Feed Hala Naka and Preetabad water works during the canal closure preiod.	Hyderabad	Approved	181.600				1.000		1.000		50.000		50.000		1%	45%
1082	Rehabilitation of existing head reach pumping station and new pipeline upto Lagoons.	Hyderabad	Approved	121.550				70.000		70.000		30.000		30.000		58%	100%
1083	Supply and installation of Pump and new pipeline of 20" dia from pareetabad distribution reservoir to Fateh Chowk, connecting with the existing 16" dia water line at Fateh Chowk.	Hyderabad	Approved	48.660				35.000		35.000		13.260		13.260		72%	100%
1084	Constt: and Rehabilitation of 26 roads of city area Hyderabad City (Package-I).	Hyderabad	Approved	172.432								75.000		75.000		23%	100%
1085	Constt: of Major roads of Qasimabad and Latifabad, Hyderabad.	Hyderabad	Approved	137.400								75.000		75.000		22%	100%
1086	Constt: of Sewers in American Colony, Gulshan-e-Hali, Liaqat Ashraf Colony and Makrani Para Hyderabad (Package-III).	Hyderabad	Approved	86.306								25.000		25.000			53%
1087	Constt: of road American Colony, Liaqat Ashraf Colony, Gulshan-e-Hali and Makrani Para Hyderabad (Package-III).	Hyderabad	Approved	109.530								25.000		25.000			41%
1088	Supply of 41 Nos Solid Waste Collection	Hyderabad	Approved	75.440								40.000		40.000			100%

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	Vehicles for Disposal of Solid Waste.																
1089	Setting up of Asphalt Plant and the provision of related Machinery.	Hyderabad	Approved	163.600								90.000		90.000			100%
1090	Bridge over Pinaryi Canal and Lined Channel with road.	Hyderabad	Approved	185.350								50.000		50.000			40%
1091	Constt: and improvement of roads in Taluka Hyderabad (Rural).	Hyderabad	Approved	65.400								40.000		40.000			100%
1092	Establishment of Project Director Office.	Hyderabad	Approved	107.400								25.000		25.000		15%	39%
1093	Consultancy fees	Hyderabad	Approved	105.000								25.000		25.000		24%	48%
Total Hyderabad Packages (On-Going)				2827.299	0	0	0	576.810	0	576.810	0	1000.000	0	1000.000	0		
Hyderabad Packages (New Schemes)																	
1094	Allocation for 3 new Districts (Matiari, Tando Allahyar and Tando Muhammad Khan.	Hyderabad						58.060		58.060		500.000		500.000			
Total Hyderabad Packages (New)				0	0	0	0	58.060	0	58.060	0	500.000	0	500.000	0		
Total Hyderabad Packages				2827.299	0	0	0	634.870	0	634.870	0	1500.000	0	1500.000	0		
Rural Development Package On-Going																	
1095	Special Package for Rural Development.	Sindh	Approved									1000.000		1000.000			
Total Rural Dev. Package (On-Going)				0	0	0	0	0	0	0	0	1000.000	0	1000.000	0		
Rural Development Package New Scheme																	
1096	Special Package for Rural Development.	Sindh	Un-Approved									1000.000		1000.000			
Total Rural Dev. Package (New)				0	0	0	0	0	0	0	0	1000.000	0	1000.000	0		
Total Rural Dev. Package				0	0	0	0	0	0	0	0	2000.000	0	2000.000	0		
Total Special Packages (On-Going)				7740.421	0	0	0	2942.502	0	2942.502	0	4000.000	0	4000.000	0		
Total Special Packages (New)				0	0	0	0	58.060	0	58.060	0	1500.000	0	1500.000	0		
Total Special Packages				7740.421	0	0	0	3000.562	0	3000.562	0	5500.000	0	5500.000	0		